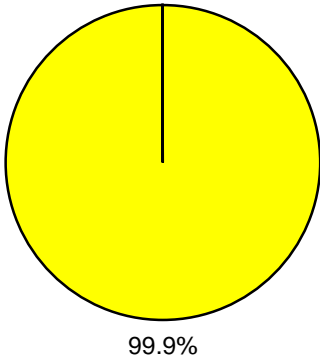


## 87-05-Miscellaneous Contributions for Sewage Treatment

| Fund/Agency: 001/87                                 |                  | General Operating  |
|---|------------------|--|
| Personnel Services                                  | \$0              | <p><b>CAPS Percentage of Solid Waste Funds</b></p>  <p>0.1%</p> <p>99.9%</p> <p>■ Miscellaneous Contributions for Sewage Treatment<br/>■ All Other Solid Waste CAPS</p> |
| Operating Expenses                                  | \$145,600        |  |
| Recovered Costs                                     | \$0              |  |
| Capital Equipment                                   | \$0              |  |
|   |                  |  |
| <b>Total CAPS Cost:</b>                             | <b>\$145,600</b> |  |
|   |                  |  |
| Federal Revenue                                     | \$0              |  |
| State Revenue                                       | \$0              |  |
| User Fee Revenue                                    | \$0              |  |
| Other Revenue                                       | \$0              |  |
|   |                  |  |
| <b>Total Revenue:</b>                               | <b>\$0</b>       |  |
|   |                  |  |
| <b>Net CAPS Cost:</b>                               | <b>\$145,600</b> |  |
|   |                  |  |
| Positions/SYE involved in the delivery of this CAPS | 0/0              |  |

### ► CAPS Summary

Colchester Public Utilities, Inc. owns and operates a small wastewater treatment facility that services 169 homes in the Harborview community in the southeastern portion of the County. Wastewater Planning and Monitoring administers the contract between the County and the Utility. The County funds expenses in excess of customer revenue associated with the homes. These payments are made with sewer funds through the agency's treatment-by-contact activity.

### ► Method of Service Provision

The contract is administered by County staff.

### ► Performance/Workload Related Data

Not applicable.